

A U S T I N C I T Y C O U N C I L
AGENDA



Thursday, December 14, 2006

Back Print

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**

ITEM No. 34

Subject: Authorize award, negotiation and execution of Amendment No. 6 for an extension of the contract with MOTOROLA COMMUNICATIONS AND ELECTRONICS, INC , Austin, TX, and for the purchase of add-on radios and related equipment and services for a total amount not to exceed \$1,789,098, for a revised total contract amount not to exceed \$88,192,474

Amount and Source of Funding: Funding in the amount of \$1,276,898 is available in the Fiscal Year 2006-2007 Capital Budget of the Financial and Administrative Services Department, Communications and Technology Management. Funding in the amount of \$200,000 is available in the Fiscal Year 2006-2007 Capital Budget of Austin Energy. Funding in the amount of \$312,200 is available in the Fiscal Year 2006-2007 Operating Budgets of the Austin Convention Center Department, Aviation Department, and Austin Water Utility

Fiscal Note: A fiscal note is attached

Additional Backup Material
(click to open)

- MOTOROLA AMEND_6
121406 CONTRACT
SUMMARY**
- FN AE MOTOROLA
AMEND6**
- FN CTM TRUNK
MOTOROLA AMEND6
121406**
- FN CTM BACKUP
MOTOROLA AMEND6
121406**
- FN CTM PUBLIC SAFETY
MOTOROLA AMEND6
121406**

For More Information: Byron Johnson, Purchasing Officer/974-2050
Pete Collins, CIO/974-2344

Purchasing Language: Contract amendment

MBE/WBE: This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No goals were established for the equipment portion of this contract (Related to item #33)

Prior Council Action: 11/30/00- approved original contract, 3/20/03- approved Amendment No 3, 11/17/05- approved Amendment No 4

On November 30, 2000, Council approved the original contract with Motorola for the 911 RDMT Radio Project, later to become known as the Regional Radio System (RRS). There are five original partners in addition to the City of Austin including: Travis County, Capital Metropolitan Transportation Authority, The University of Texas at Austin, Austin Independent School District, and the Texas House of Representatives/Texas Legislative Council. More than 80 government public safety and public service agencies are currently served by this system; the largest of its kind in central Texas.

With most local government operations in Austin able to use the same radio platform, instantaneous radio communication inter-operability between the system's many users is possible. This improved inter-operability is a concept widely endorsed by local, state, and federal homeland security experts.

Council's last action on this contract was approval of an \$8,056,000 increase on November 17, 2005 to improve the system's "master site" in Austin and to build-out the radio system infrastructure into Williamson County using a \$6-million Department of Justice, Community Oriented Policing Services (COPS) 2005 Grant to the Austin Police Department. Williamson County's match for the infrastructure upgrade was \$1.85 million, and the City of Austin's match was \$150,000 for the "master site" improvements. When completed, by January 3, 2008, Williamson County and its municipalities will benefit from the above-described improved inter-operability in radio communications with Austin and Travis County agencies.

This contract amendment No. 6 will allow for the purchase of radios and related equipment and services for the build-out of the Austin/Travis County 9-1-1 Back-Up Center, and for the routine add-on radios and related equipment for City of Austin departments. The original Motorola radio contract did not cover radio needs for the 9-1-1 Back-Up Center, which is a project that developed since then.

This amendment will also extend the contract through December 19, 2015, so that the City of Austin may continue to take long-term advantage of the special discount pricing structure negotiated with Motorola in 2000.

In addition, the amendment allows agencies, counties and municipalities to participate in this contract via interlocal agreements with the City of Austin.

AGENDA DATE: 12/14/06

VENDOR NAME: Motorola Communications and Electronics, Inc.

Contract Summary		
Contract History	Description	Amount
Original Contract	Purchase of equipment and services for the 911 RDMT Radio Project	\$73,962,244
Amendment No. 1	Changed contract language	No cost impact
Amendment No. 2	Changed contract language	No cost impact
Amendment No. 3	Increased the contract to upgrade the radio system infrastructure	\$4,385,132
Amendment No. 4	Increased the contract to upgrade the radio system operating software	\$8,056,000
Amendment No. 5	Incorporate documents regarding extension of system into Williamson County, revise project timeline	No cost impact
Proposed Amendment No. 6	Increase the contract for the purchase of add-on radio equipment and services and extend the contract through 2015.	\$1,789,098,
	Total Revised Contract Amount	\$88,192,474

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION: 12/14/2006
WHERE ON AGENDA: Resolution
DEPARTMENT: Austin Energy

SUBJECT: Authorize award, negotiation, and execution of Amendment #6 to a contract with MOTOROLA COMMUNICATIONS AND ELECTRONICS, INC , Austin, TX, for the purchase of add-on radios, related equipment, and services in an amount not to exceed \$1,789,098, for a revised total contract amount not to exceed \$88,192,474.

FINANCIAL INFORMATION:

Parent Project Name: **Distribution**
Project Authorization: 2006-2007 Approved Capital Budget

Current Appropriation	\$ 331,297,444 00	
Unencumbered Balance		\$ 40,810,596.84
Amount of This Action		<u>(200,000 00)</u>
Remaining Balance		<u>\$ 40,610,596 84</u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project

Use of Any Remaining Funds After Completion of Project

No remaining funds anticipated at this time.

Director, Budget & Planning Signature: J E Pokorny Date: 12/6/2006

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION: 12/14/2006
WHERE ON AGENDA: Resolution
DEPARTMENT: Austin Energy

SUBJECT: Authorize award, negotiation, and execution of Amendment #6 to a contract with MOTOROLA COMMUNICATIONS AND ELECTRONICS, INC., Austin, TX, for the purchase of add-on radios, related equipment, and services in an amount not to exceed \$1,789,098, for a revised total contract amount not to exceed \$88,192,474

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Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time

Director, Budget & Planning Signature: J E Pokorny Date: 12/6/2006

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA
DEPARTMENT

14-Dec-06
Resolution
Purchasing for Financial and Administrative Services -
Communications and Technology Management

SUBJECT: Authorize award, negotiation, and execution of Amendment No 6 to a contract with MOTOROLA COMMUNICATIONS AND ELECTRONICS, INC., Austin, TX, for the purchase of add-on radios, related equipment, and services in an amount not to exceed \$1,789,098, for a revised total contract amount not to exceed \$88,192,474

FINANCIAL INFORMATION

Project Name	Trunked Radio - Regional Interoperability Project	
Project Authorization	2006-2007 Amended Capital Budget	
Funding Source	General Obligation Bonds Williamson County	
Fund/Agency/Orgn	8700 - 7407 - 5000	
Total Current Appropriation	\$	72,292,542 00
Unencumbered Balance	\$	335,898 07
Amount of this Action		<u>(\$335,898 00)</u>
Remaining Balance	\$	0 07

CTM Financial SPOC _____ Date 12/06/06

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION.
WHERE ON AGENDA:
DEPARTMENT

14-Dec-06
Resolution
Purchasing for Financial and Administrative Services -
Communications and Technology Management

SUBJECT: Authorize award, negotiation, and execution of Amendment No. 6 to a contract with MOTOROLA COMMUNICATIONS AND ELECTRONICS, INC., Austin, TX, for the purchase of add-on radios, related equipment, and services in an amount not to exceed \$1,789,098, for a revised total contract amount not to exceed \$88,192,474.

FINANCIAL INFORMATION:

Project Name	911 Backup System
Project Authorization	2006-2007 Amended Capital Budget
Funding Source	CAPCOG
Fund/Agency/Orgn	8640 - 5607 - 0121
Total Current Appropriation	\$ 866,000 00
Unencumbered Balance	\$ 866,000 00
Amount of this Action	<u>(\$866,000 00)</u>
Remaining Balance	\$ -

CTM Financial SPOC _____ Date 12/06/06

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION: 14-Dec-06
WHERE ON AGENDA Resolution
DEPARTMENT: Purchasing for Financial and Administrative Services -
Communications and Technology Management

SUBJECT: Authorize award, negotiation, and execution of Amendment No 6 to a contract with MOTOROLA COMMUNICATIONS AND ELECTRONICS, INC., Austin, TX, for the purchase of add-on radios, related equipment, and services in an amount not to exceed \$1,789,098, for a revised total contract amount not to exceed \$88,192,474.

FINANCIAL INFORMATION

Project Name	Public Safety Mobile Data Comm Upgrades
Project Authorization	2006-2007 Amended Capital Budget
Funding Source	General Obligation Bonds
Fund/Agency/Orgn	8640 - 7407 - 0223
Total Current Appropriation	\$ 4,571,150 00
Unencumbered Balance	\$ 2,458,987 93
Amount of this Action	<u>(\$75,000 00)</u>
Remaining Balance	\$ 2,383,987 93

CTM Financial SPOC _____ Date 12/06/06